

Asbestos Abatement: MCPS -- No. 816695

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Countywide**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

May 22, 2000
 21-74 0
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	4,706	0	842	3,864	644	644	644	644	644	644	0
Land											
Site Improvements and Utilities											
Construction	1,818	0	352	1,466	226	248	248	248	248	248	0
Other											
Total	6,524	0	1,194	5,330	870	892	892	892	892	892	0 *

FUNDING SCHEDULE (\$000)

G.O. Bonds	6,524	0	1,194	5,330	870	892	892	892	892	892	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the exacting Federal Asbestos Hazards Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its vast number of small abatement projects. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions.

MCPS is participating in interagency planning and review of this program in order to share successful and cost effective approaches. The backlog of abatement projects continue to be reduced to bring MCPS into compliance with the AHERA Act. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. Asbestos expenditures related to Americans with Disabilities Act (\$100,000 - FY 01-06), Replacements/Modernizations (\$4.25M - FY 01-06), Energy Conservation (\$30,000 - FY 01-06), Fire Safety Code Upgrades (\$60,000 - FY 01-06), Indoor Air Quality (\$25,000 - FY 01-06), PLAR (\$90,000 - FY 01-06), and Roof Replacement (\$215,000 FY 01-06) are included in those PDFs.

*This project will continue indefinitely.

STATUS

FISCAL NOTE

State Reimbursement: Not eligible

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY81	(\$000)
Initial Cost Estimate		240
First Cost Estimate		
Current Scope	FY96	147,218
Last FY's Cost Estimate		144,923
Present Cost Estimate		6,524
Appropriation Request	FY01	870
Appropriation Req. Est.	FY02	892
Supplemental Approp. Req.	FY00	0
Transfer		0
Cumulative Appropriation		1,194
Expenditures/ Encumbrances		871
Unencumbered Balance		323
Partial Closeout Thru	FY99	17,889
New Partial Closeout	FY00	750
Total Partial Closeout		18,639

COORDINATION

Department of Environmental Protection
 State Department of Education
 Department of Health

\$(000)	FY 00	FY 00-04
Salaries and Wages:	463	2315
Fringe Benefits:	175	875
Workyears:	12	60

MAP